

Judicial Conduct Commission
Fiscal Year 2014-2015
Expenditure Report

		Year to Date	Budget
Personnel Expenses	Budget	Expenditures	Balance
Regular Salaries And Wages	146,400.00	144,692.14	1,707.86
Per Diem (Boards And Comms)	2,600.00	2,400.00	200.00
Employers Fica	10,700.00	10,351.34	348.66
Emp Ret-Inc Paymt F/Sick Leave	47,800.00	47,787.82	12.18
Employers Health Insurance	18,000.00	17,507.04	492.96
Employers Life Insurance	0	26.76	(26.76)
Legal Services	97,000.00	94,635.61	2,364.39
Janitorial Serv-N/Emp	1,000.00	140.00	860.00
Personnel Expenses	323,500.00	317,540.71	5,959.29
Operating Expenses			
Rental-Non-St Own Bld&Lnd	18,500.00	18,240.00	260.00
Postage And Postage Meters	1,000.00	878.60	121.40
Serv N/Othwise Class	7,000.00	5,779.63	1,220.37
Office Supplies	1,000.00	419.92	580.08
Furn/Fixt/Off Eqp Under \$5,000	1,000.00	643.82	356.18
In-State Travel	29,000.00	25,398.81	3,601.19
Dues/Subscriptions	1,000.00	149.00	851.00
Other	500.00	108.02	391.98
Operating Expenses	59,000.00	51,617.80	7,382.20
	382,500.00	369,158.51	13,341.49

